

			Planned days	Actual days	Reason for Variance
ANNUAL REVIEWS	Benefits	Governance	15	0.4	15/16 work
	Cash and Bank	Governance	10		
	Council Tax	Governance	10		
	Creditors	Governance	15	2.6	15/16 work
	Debtors	Governance	15	0.7	15/16 work
	Housing Rents	Governance	15	3.2	15/16 work
	Main Accounting	Governance	10	0.1	15/16 work
	NNDR	Governance	10		
	Payroll	Governance	10	0.1	15/16 work
	Treasury Management	Governance	10		
	IT	Governance	4		
	Theatres Reconciliation	Governance	5		
	Claims work		100	26.9	15/16 extra work requested
			229	34	
Contingency			40		
Special Investigations/advice			40		
Follow ups re audits carried out in previous year			30		
			110	0	
CARRY FORWARDS FROM 15/16 PLAN	Right to Buy	Operational	10	8.5	Ongoing
	IT Contract	IT	10	5.5	Ongoing
	Change Controls	IT	5	5.1	Ongoing
	Performance Management	Operational	10	0	
			35	19.1	
REQUESTS	Prevent and Detect	Joint Lewes	5		
	Leisure Trust	Joint Lewes	5		
			10	0	
HIGH RISK	Buildings H & S (asbestos, legionella, gas)	Operational	10		
	VAT	Operational	10	1.2	
			20	0	

Please turn
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APPENDIX A

WORK AGAINST PLAN TO 30th JUNE 2016

			Planned days	Actual days	Reason for Variance
MEDIUM RISK REVIEWS	Private Housing Grants	Operational	10		
	Rent and Deposit Loans	Operational	10	1.4	
	Planning Process	Operational	10	10.2	Completed
	Engineering	Operational	10		
	Homelessness/Temporary Accommodation	Operational	10	11.6	In draft
	Box Office Computer System	IT	10	1	
	Access to Information	Operational	15	14.9	Ongoing
	Security of Data Movement	IT	5	1.7	Ongoing
	Economic Development	Operational	8		
Capital Programme	Operational	10			
			98	40.8	
LOW RISK	Car Loans and Leasing	Operational	10		
	Internet/Intranet/Phone payments and PCIDSS	IT/Operational	10		
			20	0	
PLAN TOTAL			522	93.9	